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ONTARIO UNIVERSITIES
STATISTICAL COMPENDIUM
1970-71 to 1980-81

PART B
SUPPORTING DATA

Prepared by the
COU Special Committee on Macro-Indicators
Council of Ontario Universities
Conseil des Universités de l'Ontario

130 St. George Street
Suite 8039
Toronto, Ontario
M5S 2T4

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Operating Revenue in Ontario Universities (Excluding Payments in Lieu of Municipal Taxes)

1980-81

	Actual Operating Revenue[1] ($000's)	Less Payments in Lieu of Municipal Taxes[2] ($000's)	Reduced Operating Revenue ($000's)
Brock	17,420	108	17,312
Carleton	53,118	414	52,704
Guelph[3]	63,919	460	63,459
Lakehead	17,913	127	17,786
Laurentian	19,509	110	19,399
Algoma	1,898	7	1,891
Nipissing	2,679	11	2,668
Hearst	591	2	589
McMaster	71,005	495	70,510
OCA	6,652	64	6,588
OISE	16,454	32	16,422
Ottawa	87,287	591	86,696
Queen's	71,185	536	70,649
Ryerson	45,622	460	45,162
Toronto	238,981	1,632	237,349
Trent	12,113	107	12,006
Waterloo	81,823	732	81,091
Western	108,072	822	107,250
Wilfrid Laurier	21,602	173	21,429
Windsor	46,109	310	45,799
York	83,822	569	83,253
Dominicain	305	3	302
All Universities	1,068,079	7,765	1,060,314

1. Source: Total Revenue and Expenses for Provincially Assisted Universities of Ontario, COFO-UO. Data include church related affiliates (consolidated report).

2. Source: Table of final operating grants for 1980-81 from University Relations Division, Ministry of Colleges and Universities.

3. Excludes OMAF grants.

Operating Expenditures in Ontario Universities (Excluding Payments in Lieu of Municipal Taxes)

1980-81

	Actual Operating Expenditures[1] ($000's)	Less Payments in Lieu of Municipal Taxes[2] ($000's)	Reduced Operating Expenditures ($000's)
Brock	17,814	108	17,706
Carleton	53,949	414	53,535
Guelph[3]	64,338	460	63,878
Lakehead	18,427	127	18,300
Laurentian	19,884	110	19,774
Algoma	1,806	7	1,799
Nipissing	2,673	11	2,662
Hearst	600	2	598
McMaster	71,363	495	70,868
OCA	6,865	64	6,801
OISE	16,502	32	16,470
Ottawa	88,765	591	88,174
Queen's	70,846	536	70,310
Ryerson	45,235	460	44,775
Toronto	235,069	1,632	233,437
Trent	12,894	107	12,787
Waterloo	80,739	732	80,007
Western	108,158	822	107,336
Wilfrid Laurier	20,502	173	20,329
Windsor	46,475	310	46,165
York	86,054	569	85,485
Dominicain	309	3	306
All Universities	1,069,267	7,765	1,061,502

1. Source: Total Revenue and Expenses for Provincially Assisted Universities of Ontario, COFO-UO. Data include church related affiliates (consolidated report).

2. Source: Table of final operating grants for 1980-81 from University Relations Division, Ministry of Colleges and Universities.

3. Excludes OMAF grants.

Distribution of Academic Salaries, Non-Academic Salaries, Employee Benefits and Non-Salary Operating Expenditures In Ontario Universities

1980-81

	Actual Operating Expenditures[1] ($000's)	Adjustments ($000's)	Adjusted Operating Expenditures ($000's)
Instruction and Research Salaries	466,327		466,327
Non-Academic Salaries	297,031	14,535	311,566
Employee Benefits	85,130		85,130
Total Salary and Benefits	848,488	14,535	863,023
Renovations and Alterations	10,748	(6,449)[2]	4,299
Externally Contracted Services	12,525	(9,394)[3]	3,131
Other Non-Salary Expenditures	199,937	(7,765)[4]	192,172
Internal Cost Allocations	(2,431)	1,308[5]	(1,123)
Total Non-Salary Expenditures	220,779	(22,300)	198,479
Total Operating Expenditures	1,069,267	(7,765)	1,061,302

1. See footnotes for tables B2-1.
2. Salaries (assumed to be 60% of "renovations and alterations") have been transferred to "non-academic salaries".
3. Salaries (assumed to be 75% of "externally contracted services") have been transferred to "non-academic salaries".
4. Less MCU payments in lieu of municipal taxes (see footnote 7 for tables B2-1).
5. The salaries components of "internal cost allocations" have been transferred to "non-academic salaries". The salaries components were determined by examining the supplementary reporting forms submitted to COFO-UO which detail internal cost allocations within each institution; those items which were judged as being mainly salary expenditures were transferred.

Eligible FTE Enrolment and BIU's in Ontario Universities[1]

1980-81

	FTE Enrolment			BIU's		
	Undergraduate[2]	Graduate[3]	Total	Undergraduate	Graduate	Total[4]
Brock	3,509.0	317.4	3,826.4	5,383.15	523.05	5,945.50
Carleton	9,262.4	1,049.9	10,312.3	12,586.96	3,690.55	16,299.31
Guelph	9,282.1	643.0	9,925.1	16,652.74	2,673.81	19,316.85
Lakehead	3,263.2	170.8	3,434.0	4,548.96	438.54	4,992.70
Laurentian	3,291.8	118.0	3,409.8	4,544.63	302.10	4,847.53
Algoma	306.3		306.3	306.30		306.30
Nipissing	494.8		494.8	774.30		774.30
Hearst	68.9		68.9	68.90		68.90
McMaster	9,975.4	1,209.3	11,184.7	16,229.90	4,771.99	21,000.59
Ottawa	13,081.9	1,880.0	14,961.9	20,545.86	5,358.46	25,991.02
Queen's	11,315.6	1,162.2	12,477.8	19,173.92	3,941.17	23,163.19
OISE	57.3	1,662.9	1,720.2	100.00	4,439.00	4,931.50
Ryerson	11,241.6		11,241.6	15,289.83		15,289.83
Toronto	34,353.8	4,281.6	38,635.4	58,473.30	15,769.24	74,345.24
Trent	2,544.0	22.1	2,566.1	3,283.05	79.49	3,362.54
Waterloo[5]	14,700.3	1,109.8	15,810.1	21,602.22	4,604.93	26,241.55
Western	18,247.6	1,769.2	20,016.8	28,351.23	6,032.54	34,576.17
Wilfrid Laurier	4,895.4	325.2	5,220.6	6,495.15	803.49	7,281.34
Windsor	8,082.0	638.1	8,720.1	11,694.60	2,107.99	13,858.49
York	15,486.0	1,546.9	17,032.9	21,616.10	5,266.19	26,961.19
Dominicain	61.1	12.9	74.0	61.07	14.40	75.47
OCA	1,789.6		1,789.6	2,327.35		2,327.35
All Universities	175,310.1	17,919.3	193,229.4	270,109.52	60,816.94	331,956.86

NOTES FOR 1980-81

1. Including data for church related institutions.
2. Figures reported are FFTE enrolment.
3. Includes FTE of graduate summer school.
4. Includes minima-maxima adjustments for graduate entitlement and imputing adjustments.
5. Excludes undergraduate off-campus registrations.

Source: MCU Financial Report

Full-Time Faculty and Average Salaries of Full-Time Faculty in Ontario Universities[1] Professorial Ranks)[2]

1979-80[3]

University	Full-Time Faculty	Average Salary $
Brock	193	29,492
Carleton	568	31,881
Guelph	695	32,408
Lakehead	210	27,343
Laurentian	208	29,434
McMaster	818	33,153
Ottawa[4]	818	33,498
Queen's	846	33,193
Toronto	2,039	34,765
Trent	164	27,848
Waterloo	694	34,366
Western[4]	1,165	31,905
Wilfrid Laurier	172	30,098
Windsor	463	32,104
York[4]	849	31,138
OISE	136	38,060
All Universities	10,038	32,767

1. Source: Salaries for Full-Time Teaching Staff at Canadian Universities, Statistics Canada. Figures include staff on sabbatical but exclude deans and directors whose responsibilities and salaries are equivalent to deans, staff not paid according to regular salary scales, staff on leave of absence and visiting professors. Data for church related affiliates are also excluded.

2. Includes full professors, associate professors and assistant professors.

3. Although average salary figures were reported by Statistics Canada on an "academic year basis", in this table they have been converted to a "fiscal year basis" by 5/6 of the current year average salary and 1/6 of the average salary for the previous year.

4. As these institutions reported average salaries on a "fiscal year basis" to Statistics Canada, the conversion outlined above was not required for these institutions.

Full-Time Faculty and Average Salaries of Full-Time Faculty in Ontario Universities (Professorial Ranks)[1][2]

1980-81[3]

University	Full-Time Faculty	Average Salary $
Brock	196	31,837
Carleton	558	34,192
Guelph	693	35,552
Lakehead	209	29,666
Laurentian	196	32,020
McMaster	822	35,935
Ottawa[4]	820	36,786
Queen's	842	36,378
Toronto	2,071	38,114
Trent	163	28,823
Waterloo	692	37,742
Western[4]	1,174	34,622
Wilfrid Laurier	175	33,007
Windsor	476	34,120
York[4]	858	34,631
OISE	130	41,428
All Universities	10,075	35,760

1. Source: Salaries for Full-Time Teaching Staff at Canadian Universities, Statistics Canada. Figures include staff on sabbatical but exclude deans and directors whose responsibilities and salaries are equivalent to deans, staff not paid according to regular salary scales, staff on leave of absence and visiting professors. Data for church related affiliates are also excluded.

2. Includes full professors, associate professors and assistant professors.

3. Although average salary figures were reported by Statistics Canada on an "academic year basis", in this table they have been converted to a "fiscal year basis" by 5/6 of the current year average salary and 1/6 of the average salary for the previous year.

4. As these institutions reported average salaries on a "fiscal year basis" to Statistics Canada, the conversion outlined above was not required for these institutions.

Average Salaries of Full-Time Faculty in Professorial Ranks (Ontario Totals) and Index of Academic Salaries

	Average Salary $	% Increase	Index
1970-71	16,729		100.0
1972-73	18,741	12.0	112.0
1973-74	19,751	5.4	118.1
1974-75	21,650	9.6	129.4
1975-76	24,071	11.2	143.9
1976-77	26,540	10.3	158.6
1977-78	28,766	8.4	172.0
1978-79	30,381	5.6	181.6
1979-80	32,694	7.6	195.4
1980-81	35,686	9.2	213.3

Source: Data were obtained from tables B4-1 (exluding OISE).

Average Weekly Earnings (Unadjusted for Seasonal Variations) Industrial Composite - Ontario

Fiscal Year Ending 30 April	12 Month Average $	Index
1970-71	134.93	100.0
1972-73	158.73	117.6
1973-74	169.46	125.6
1974-75	188.92	140.0
1975-76	213.25	158.0
1976-77	235.69	174.7
1977-78	254.48	188.6
1978-79	270.79	200.7
1979-80	293.99	217.9
1980-81	322.59	239.1

Source: Employment Earnings and Hours, Statistics Canada